

### HIGHLIGHTS OF 2020

### COMMUNITY SERVICES BLOCK GRANT (CSBG) ANNUAL REPORT



HIGHLIGHTS OF 2020

### MANAGEMENT ACCOMPLISHMENTS



- CAPMC played a lead role in providing emergency services to the Community during one of the most challenging times of the century.
- CAPMC remained open to serve the most vulnerable residents in Madera County.
- The CAPMC management team identified new methods of service delivery and all employees remained working throughout 2020.

### CAPMC: INFORMATION TECHNOLOGY

- Technology was upgraded to meet the needs of the agency.
- Setup and supported telework capabilities
- Provided updated laptops for staff to be able to work remotely
- Ensured email and phone services continued to function
- Increased Social Media presence











### CAPMC: HUMAN RESOURCES





- Safe communication
- Staff supplied with PPE to help keep them safe
- Learned new laws about Covid-19
- Increased work load due to processing Covid-19 leaves



### CAPMC MAINTENANCE

- Extra steps taken to provide a sanitized work environment for staff
- Installation of work station protection equipment









CAPMC: FISCAL

### 2020 EXPENDITURES



- ➤ Total CSBG
  Expenditures
  \$360,306
- ► Total Agency Expenditures \$29,897,283

# TOTAL INDIVIDUALS AND HOUSEHOLD SERVED







Households

Individuals

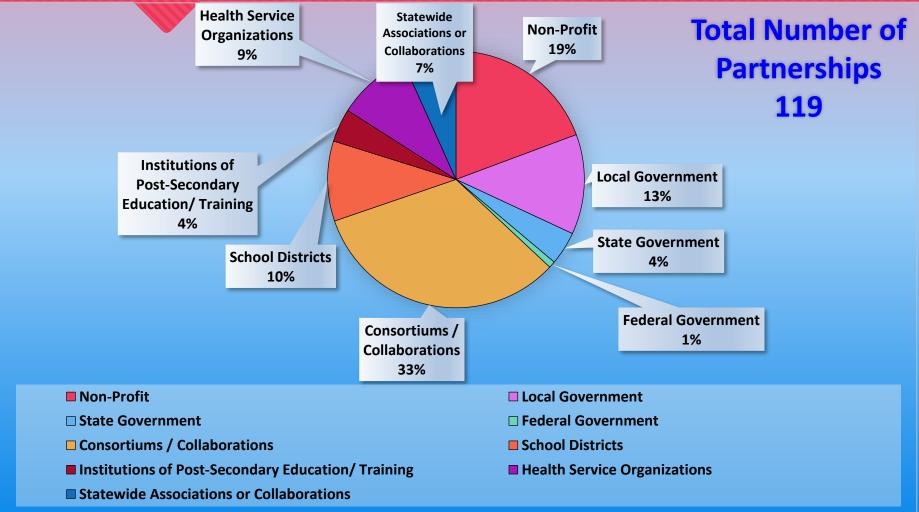


Households

**Individuals** 

### **COMMUNITY PARTNERSHIPS**





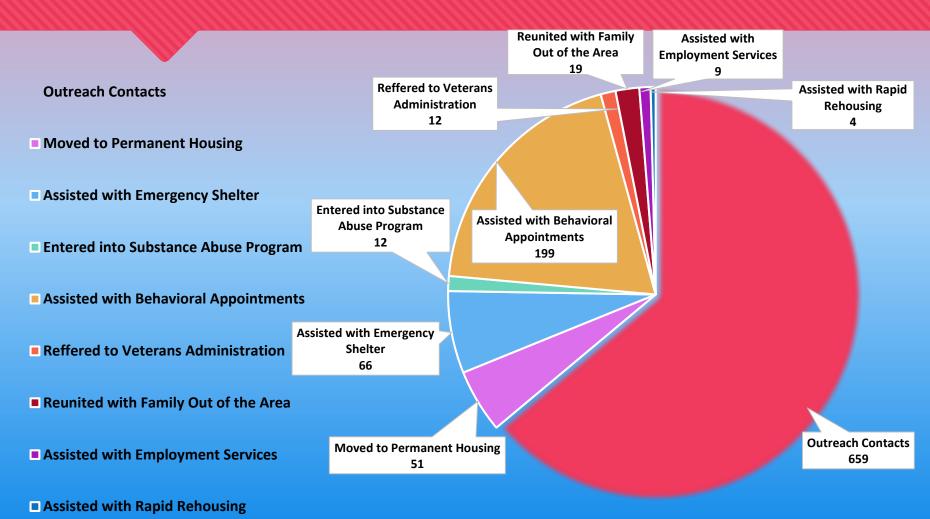
### COMMUNITY SERVICES STAFF



# HOMELESS ENGAGEMENT FOR LIVING PROGRAM (HELP) CENTER



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# COMMUNITY SERVICES: LIHEAP / WEATHERIZATION

- 1,214 EnergyAssistanceHouseholdsServed
- 66 Homes were
   Weatherized







COMMUNITY
SERVICES:
HOME BOUND
PROGRAM/ WATER /
RENTAL ASSISTANCE

#### **Homebound Program**

- Meals Served 42,077
- Households Serviced 194

#### Water

 Households Served with Drinking Water 111

#### **Rental Assistance**

 167 Households Served with Rental Assistance





# COMMUNITY SERVICES: SHUNAMMITE PLACE





- 29 Individuals were Housed
- 93% Individuals Remained in Housing

# ALTERNATIVE PAYMENT RESOURCE & REFERRAL



- 1,266 Children
   Were Provided
   Day Care
- 553 Referrals
- \$3,615,738Increase in Funding
- 196 Increase in Children Served

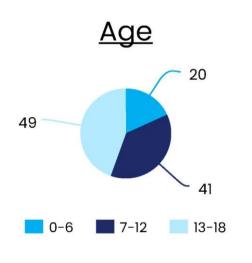


## CHILD ADVOCACY CENTER JANUARY – DECEMBER 2020

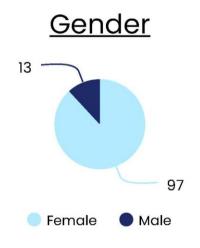
105 Individuals Ages 0-18 years

#### Total Child Forensic Interviews

[5 Children were interviewed twice)







## CHILD ADVOCACY CENTER JANUARY – DECEMBER 2020

#### Forensic Interviews Year to Date

Month	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
2020	9	10	11	13	11	12	13	6	3	8	8	6
2020 YTD	9	19	30	43	54	66	79	85	88	96	104	110
2019 YTD	9	20	32	38	45	54	70	82	92	101	106	111

#### VICTIM SERVICES

#### **CAPMC Victim Services**

1225 GIII Ave. -Madera CA 93637 (559) 661-1000

24-Hour Crisis Line 1-800-355-8989

- 76 Served in Martha Diaz
   Emergency Shelter
- 34 Individuals in Transitional Housing
- 1,600 Crisis Response Calls
- 568 Domestic Violence





### **VOLUNTEERS**

#### **Volunteer Hours Donated**



- Total number of volunteer hours donated to the agency
- Of the above, the total number of volunteer hours donated by individuals with low incomes



## MADERA MIGRANT, SEASONAL & REGIONAL HEAD START

- 865 HS Children
   Served
- 81 EHS Children
   Served
- 59,502 MealsServed



## FRESNO MIGRANT & SEASONAL HEAD START

- 153 HS Children
   Served
- 19 EHS Children Served
- 18,855 MealsServed









# STRENGTHENING FAMILIES PROGRAM PARENTING CLASSES Paren

- 194 Attended
- 150 Graduated



#### **Parenting Programs**

CAPMC Parenting Programs is a training model that aims to enhance confidence in parenting and deliver effective ways to strengthen family relationships and improve behavior in children.



Parents within Madera County are provided an opportunity to participate in group sessions that they can attend with their children. CAPMC offers our families class incentives for participation, attendance, and completion of the program.



### THANK YOU

For More information, please visit our website at:

https://maderacap.org