COMMUNITY SERVICES BLOCK GRANT (CSBG) ANNUAL REPORT

HIGHLIGHTS OF 2020

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HIGHLIGHTS OF 2020

MANAGEMENT ACCOMPLISHMENTS



- CAPMC played a lead role in providing emergency services to the Community during one of the most challenging times of the century.
- CAPMC remained open to serve the most vulnerable residents in Madera County.
- The CAPMC management team identified new methods of service delivery and all employees remained working throughout 2020.

CAPMC: INFORMATION TECHNOLOGY

- Technology was upgraded to meet the needs of the agency.
- Setup and supported telework capabilities
- Provided updated laptops for staff to be able to work remotely
- Ensured email and phone services continued to function
- Increased Social Media
 presence











CAPMC: HUMAN RESOURCES



- Safe communication
- Staff supplied with PPE to help keep them safe
- Learned new laws about Covid-19
- Increased work load due to processing Covid-19 leaves



CAPMC MAINTENANCE

- Extra steps taken to provide a sanitized work environment for staff
- Installation of work station protection equipment









CAPMC: FISCAL

2020 EXPENDITURES



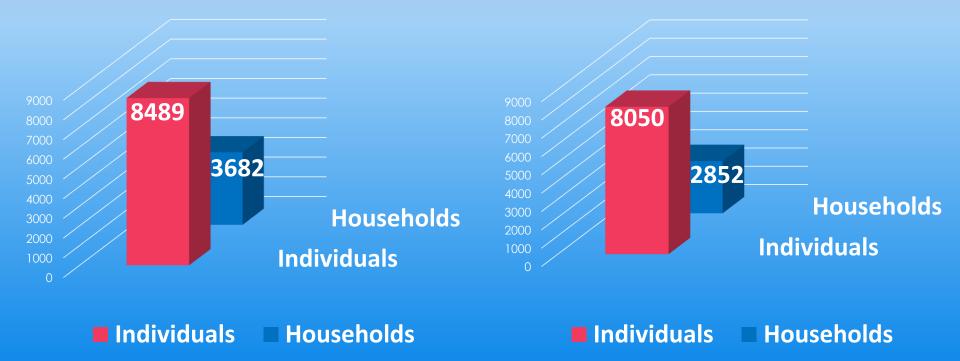
Total CSBG
 Expenditures
 \$360,306
 Total Agency

Expenditures

\$29,897,283

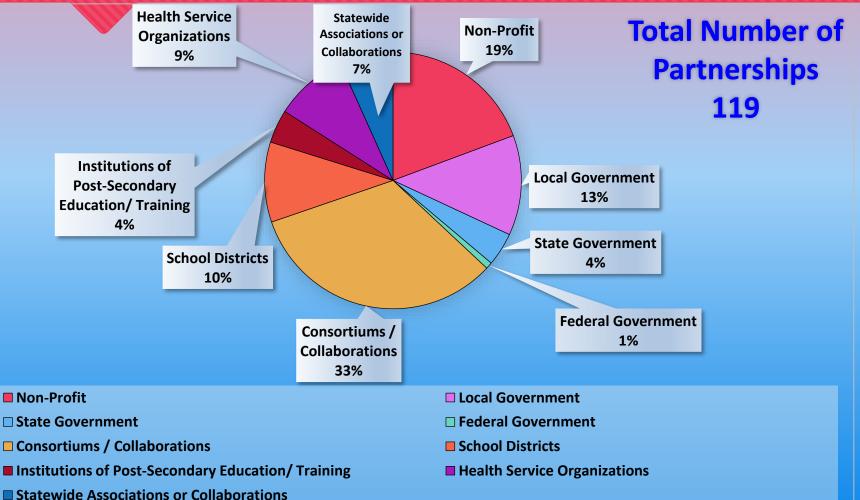
TOTAL INDIVIDUALS AND HOUSEHOLD SERVED

Number of Individuals / Households Assisted 2019 Number of Individuals / Households Assisted 2020



COMMUNITY PARTNERSHIPS





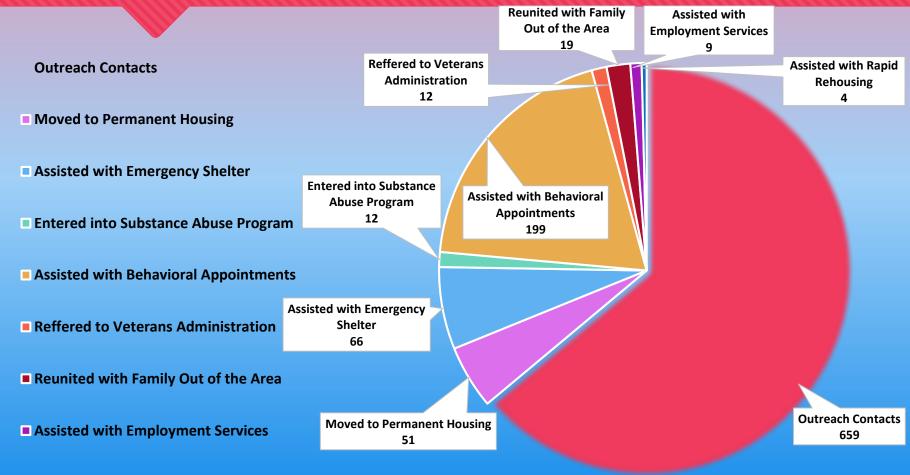
COMMUNITY SERVICES STAFF



HOMELESS ENGAGEMENT FOR LIVING PROGRAM (HELP) CENTER



HOMELESS ENGAGEMENT FOR LIVING PROGRAM (HELP) CENTER



Assisted with Rapid Rehousing

COMMUNITY SERVICES: LIHEAP / WEATHERIZATION



Low-Income Home Energy Assistance Program

- 1,214 Energy Assistance Households Served
- 66 Homes were Weatherized



Learn more about WEATHERIZATION and how it can improve your home



COMMUNITY SERVICES: HOME BOUND PROGRAM/ WATER / RENTAL ASSISTANCE

Homebound Program

- Meals Served 42,077
- Households Serviced 194

Water

 Households Served with Drinking Water 111

Rental Assistance

 167 Households Served with Rental Assistance



WE ARE Meals On Wheels So no senior goes hungry.



COVID-19 RENTAL ASSISTANCE

COMMUNITY SERVICES: SHUNAMMITE PLACE





- 29 Individuals were Housed
- 93% Individuals Remained in Housing

ALTERNATIVE PAYMENT RESOURCE & REFERRAL

Child Care

- 1,266 Children Were Provided Day Care
- 553 Referrals
- \$3,615,738
 Increase in
 Funding
- 196 Increase in Children Served



CHILD ADVOCACY CENTER JANUARY – DECEMBER 2020

105 Individuals Ages 0-18 years

Total Child Forensic Interviews 110 (5 Children were interviewed twice)



CHILD ADVOCACY CENTER JANUARY – DECEMBER 2020

Forensic Interviews Year to Date

Month	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
2020	9	10	11	13	11	12	13	6	3	8	8	6
2020 YTD	9	19	30	43	54	66	79	85	88	96	104	110
2019 YTD	9	20	32	38	45	54	70	82	92	101	106	111

VICTIM SERVICES

CAPMC Victim Services

1225 Gll Ave. -Madera CA 93637 (559) 661-1000 24-Hour Crisis Line 1-800-355-8989

- 76 Served in Martha Diaz Emergency Shelter
- 34 Individuals in Transitional Housing
- 1,600 Crisis Response Calls
- 568 Domestic Violence





VOLUNTEERS

Volunteer Hours Donated



Of the above, the total number of volunteer hours donated by individuals with low incomes



MADERA MIGRANT, SEASONAL & REGIONAL HEAD START

- 865 HS Children Served
- 81 EHS Children Served
- 59,502 Meals
 Served



FRESNO MIGRANT & SEASONAL HEAD START

- 153 HS Children Served
- 19 EHS Children Served
- 18,855 Meals
 Served









STRENGTHENING FAMILIES PROGRAM PARENTING CLASSES Parenting Programs

that aims to enhance confidence in parenting and deliver effective ways to strengthen family relationships and improve behavior in children.

CAPMC Parenting Programs is a training model

Parents within Madera County are provided an opportunity to participate in group sessions that they can attend with their children. CAPMC offers our families class incentives for participation, attendance, and completion of the program.



- 194 Attended
- 150 Graduated



THANK YOU

For More information, please visit our website at: https://maderacap.org